

**CITY OF FORT LAUDERDALE, FLORIDA**  
REQUIRED SUPPLEMENTARY INFORMATION  
SCHEDULE OF FUNDING PROGRESS - EMPLOYEE RETIREMENT SYSTEMS  
LAST SIX FISCAL YEARS  
(IN MILLIONS)

GENERAL EMPLOYEES RETIREMENT SYSTEM

VALUATION DATE	ACTUARIAL VALUE OF PLAN ASSETS	ACTUARIAL ACCRUED LIABILITY (AAL)- ENTRY AGE	UNFUNDED AAL (UAAL)	FUNDED RATIO	ANNUAL COVERED PAYROLL	UAAL AS A PERCENTAGE OF COVERED PAYROLL
09/30/02	\$ 270.3	354.6	84.3	76.2 %	\$ 56.6	148.9 %
09/30/03	269.0	369.7	100.7	72.8	60.1	167.6
09/30/04	266.2	379.8	113.6	70.1	57.0	199.3
09/30/05	283.0	392.6	109.6	72.1	60.5	181.2
09/30/06	301.2	408.7	107.5	73.7	64.2	167.4
09/30/07	327.7	430.0	102.3	76.2	69.1	148.0

POLICE AND FIREFIGHTERS RETIREMENT SYSTEM

VALUATION DATE	ACTUARIAL VALUE OF PLAN ASSETS	ACTUARIAL ACCRUED LIABILITY (AAL)- ENTRY AGE	UNFUNDED AAL (UAAL)	FUNDED RATIO	ANNUAL COVERED PAYROLL	UAAL AS A PERCENTAGE OF COVERED PAYROLL
12/31/02	\$ 403.6	482.3	78.7	83.7 %	\$ 45.1	174.5 %
12/31/03	403.0	508.6	105.6	79.2	44.2	238.9
12/31/04	405.5	529.4	123.9	76.6	42.3	292.9
12/31/05	413.8	543.2	129.4	76.2	41.1	314.8
12/31/06	428.3	557.1	128.8	76.9	42.5	303.1
12/31/07	480.9	586.5	105.6	82.0	51.3	205.8

**CITY OF FORT LAUDERDALE, FLORIDA**

REQUIRED SUPPLEMENTARY INFORMATION

SCHEDULE OF CONTRIBUTIONS FROM THE EMPLOYER AND OTHER CONTRIBUTING ENTITIES - EMPLOYEE RETIREMENT SYSTEMS  
LAST SIX FISCAL YEARS

FISCAL YEAR ENDED	GENERAL EMPLOYEES RETIREMENT SYSTEM		POLICE AND FIREFIGHTERS RETIREMENT SYSTEM			
			CITY		STATE OF FLORIDA	
	ANNUAL REQUIRED CONTRIBUTION	PERCENTAGE CONTRIBUTED	ANNUAL REQUIRED CONTRIBUTION	PERCENTAGE CONTRIBUTED	ANNUAL CONTRIBUTION	PERCENTAGE CONTRIBUTED
09/30/03	\$ 9,012,598	100 %	\$ 6,394,811	100 %	\$ 3,695,313	100 %
09/30/04	12,055,085	100	12,377,564	100	4,105,057	100
09/30/05	14,036,569	100	16,402,796	100	3,950,276	100
09/30/06	14,749,038	100	19,824,618	100	4,216,411	100
09/30/07	15,188,106	100	20,472,413	100	5,872,529	100
09/30/08	15,991,230	100	21,332,840	100	5,262,367	100

**CITY OF FORT LAUDERDALE, FLORIDA**  
REQUIRED SUPPLEMENTARY INFORMATION  
SCHEDULE OF FUNDING PROGRESS - OTHER POST EMPLOYMENT BENEFITS  
CURRENT FISCAL YEARS  
(IN MILLIONS)

<u>VALUATION DATE</u>	<u>ACTUARIAL VALUE OF PLAN ASSETS</u>	<u>ACTUARIAL ACCRUED LIABILITY (AAL)- PROJECTED UNIT CREDIT</u>	<u>UNFUNDED AAL (UAAL)</u>	<u>FUNDED RATIO</u>	<u>ANNUAL COVERED PAYROLL</u>	<u>UAAL AS A PERCENTAGE OF COVERED PAYROLL</u>
09/30/08	\$ 0.0	43.6	43.6	0.0 %	\$ 122.5	35.6 %